



CATHOLIC EDUCATION
WESTERN AUSTRALIA

ANNUAL REPORT 2015



CONTENTS

LETTER TO THE BISHOPS OF WESTERN AUSTRALIA.....	1
MANDATE OF THE CATHOLIC EDUCATION COMMISSION OF WESTERN AUSTRALIA (CECWA).....	2
CATHOLIC EDUCATION COMMISSION OF WESTERN AUSTRALIA (CECWA).....	3
CECWA STANDING COMMITTEES.....	4
COMMISSION REVIEW.....	6
SUMMARY OF PERFORMANCE.....	7
EXECUTIVE DIRECTOR'S REVIEW.....	10
LEARNING.....	11
ENGAGEMENT.....	13
ACCOUNTABILITY.....	15
DISCIPLESHIP.....	19
FINANCIALS.....	21

LETTER TO THE BISHOPS OF WESTERN AUSTRALIA

The Most Reverend Timothy Costelloe SDB
Chair, WA Conference of Bishops
Victoria Square
Perth WA 6000

To the Bishops of Western Australia

Dear Brother Bishops,

As the Catholic Education Commission of Western Australia continues its service in line with the Bishops' Mandate and Terms of Reference, I am pleased to present to you, the Conference of Bishops of Western Australia, the 2015 Annual Report.

2015 was a year of continued growth as Catholic Education Western Australia expanded to meet the demands of parents for a Catholic education for their children. It was a year in which efforts were made to understand and strengthen the relationship between school and parish communities, a year in which the strategic focus areas of Learning, Engagement, Accountability and Discipleship continued to inspire and guide school improvement efforts, and the development of students and staff throughout the state was further enlivened and enriched.

In all it does, the Commission acknowledges the 'signs of the times' and is strengthened in its purpose of helping students develop as whole Christian persons. Staff are supported to deepen their understanding of the Gospel and are called to renew their passion for educating young people in a manner that enables them to flourish into the fullness of life.

Through our 163 schools, we seek to foster a Christian mentality

in our society. We acknowledge that our schools serve and lead the Evangelisation and educational mission set out in our Terms of Reference. Our vision, in these increasingly complex and globalised times, is to strengthen the capacity of our schools to achieve the best educational outcomes for our students, while assisting schools to strengthen their Catholic identity.

While the challenges are great, the Catholic Education Commission of Western Australia is enlivened by the achievements and initiatives of Catholic Education Western Australia during 2015. I commend the 2015 Annual Report to you as a reference to the evangelisation and educational work being undertaken, and the trust it engenders for coming times.

Yours sincerely in Christ,

A handwritten signature in black ink, reading "+ Gerard J. Holohan". The signature is written in a cursive style with a cross at the beginning.

Most Rev Gerard J Holohan
Chair, Catholic Education Commission of Western Australia

MANDATE OF THE CATHOLIC EDUCATION COMMISSION OF WESTERN AUSTRALIA

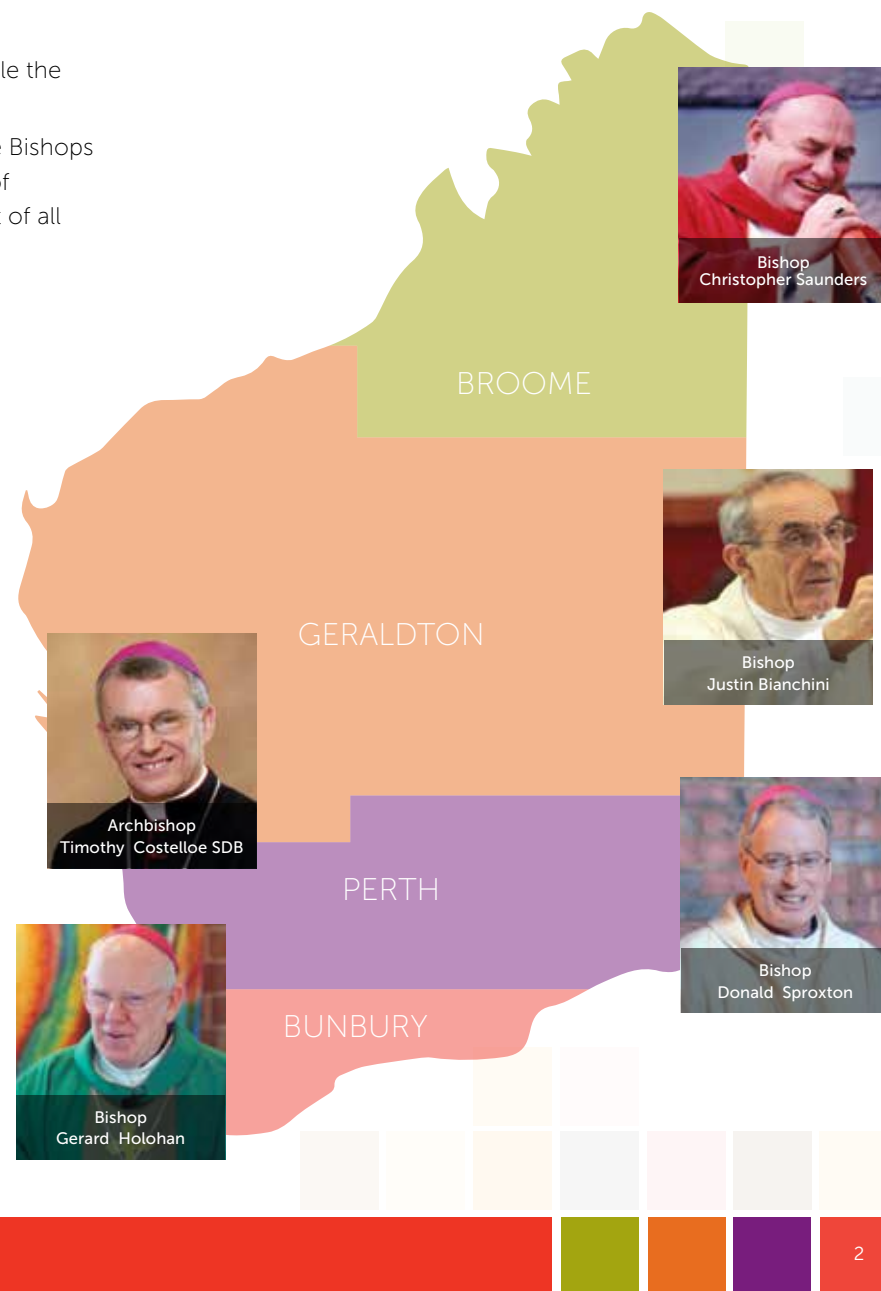
The Catholic Education Commission of Western Australia (CECWA) has been established to enable the Bishops' Mandate for Catholic Education to be implemented throughout Western Australia.

Representing the Archdiocese of Perth and the Dioceses of Broome, Bunbury and Geraldton, the Bishops of Western Australia mandate CECWA to foster the continuous development and improvement of Catholic schools in Western Australia, acting on behalf of the Catholic community for the benefit of all Catholic school-aged children.

OUR PLACE IN WA

1 Commission
4 Dioceses
163 Schools
10,000 Staff
77,000 Students

The Mandate, Mandate Letter, Terms of Reference and Membership of CECWA forms the governance framework for CECWA and has been given for seven years from 2009-2015.



CATHOLIC EDUCATION COMMISSION OF WESTERN AUSTRALIA

CECWA MEMBERSHIP

CECWA is appointed by the Bishops of Western Australia and has up to 17 members. Commission membership is representative of all groups involved in Catholic education and members serve a three year term, with eligibility for re-appointment for a second term.

The spokesperson for CECWA is the Executive Director of Catholic Education Western Australia, Dr Tim McDonald.

COMMISSION RESPONSIBILITIES

- To foster the continuous development and improvement of Catholic schools and act on behalf of the Catholic community for the benefit of all Catholic school-aged children.
- To generate official policy statements and also assist individual Bishops with schools in their own diocese.
- To continue to recognise and make provision for religious institutes that operate Catholic schools in Western Australia, with respect to their particular charisms.

TERMS OF REFERENCE

Under the Terms of Reference, CECWA fills two roles:

- The development and evaluation of Catholic school policy where the Bishops elect to adopt a joint policy in relation to Catholic Education
- Action for each diocesan Bishop in specified matters concerning the education of Catholic children in the diocese.

These responsibilities are exercised through Catholic Education Western Australia in Perth and its regional offices in Broome, Bunbury and Geraldton.

The Terms of Reference of the Commission specify that in complying with these broad directives the Commission will witness to and proclaim its commitment to Jesus Christ and to the truths and values of God's Kingdom; operate in accord with the principle of subsidiarity; and keep itself informed of major Church and government statements on education, integrating these into its own activities.

In its wider term of reference of responsibility for Catholic Education throughout Western Australia, CECWA continues with a long-standing endeavour to ensure Catholic Education is available to all children of Catholic parents who seek such an education for their children.



CECWA commissioners with Catholic Education Western Australia staff at Nagle Catholic College, Geraldton, 2015.

CECWA MEMBERSHIP

Chair – Bishop Gerard Holohan

Deputy Chair – Dr Tim McDonald

Director Religious Education – Dr Debra Sayce

Nominee: The Bishops of Western Australia – Bishop Donald Sproxton

Nominee: The Catholic Religious of Western Australia – Sr Marion Beard

Nominee: The Catholic Religious of Western Australia – Br Kevin Paull

Nominee: Parish Priest – Fr Michael Morrissey

Nominee: Catholic Secondary Principals' Association – Mr Wayne Bull

Nominee: Catholic Primary Principals' Association – Mrs Helen O'Toole

Nominee: Parents & Friends' Federation of WA – Mrs Shelley Hill

Nominee: CECWA – Professor Glennda Scully

Nominee: CECWA – Mrs Sonia Faccin Nolan

Nominee: Parent/School Board – Mr Paul Rafferty

Chair, CEAC – Associate Professor Clive Walley

Director, Catholic Institute of Western Australia – Dr Chris Hackett

CECWA STANDING COMMITTEES

Six standing committees, appointed by the Catholic Education Commission of Western Australia, assist in the development and implementation of the Commission's policies for Catholic Education in Western Australia.

PARENT ADVISORY COMMITTEE

Acting Chair	Mr Hamish Valentine
Executive Member	Mrs Donna O'Hara
CECWA Representative	Mrs Shelley Hill
Perth Archdiocese Representatives	Ms Corina Gill; Ms Samantha Wasley
Broome Diocese Representative	Ms Lynette Chidlow
Bunbury Diocese Representatives	Mr Patrick Page; Mrs Maria Jackson
Executive Officer	Mrs Jane Gostelow

SCHOOL RESOURCES COMMITTEE

Chair	Mr Allen McMahon
Deputy Chair/CECWA	Mr Wayne Bull
Executive Member	Mr Gerry Doyle
Executive Director's Nominee	Mr Edward Simons
CSPA Nominee	Mrs Caroline Payne
Self-nominated Secondary Principal	Mr Declan Tanham
CPPA Nominee	Mr Greg Ward
Self-nominated Primary Principal	Mr Allen McMahon
Parent/Community Member	Mr Joe Monterosso
Perth Archdiocese Finance Officer Representative	Mr Greg Russo
CECWA Nominee	Mr Eamon Byrne
CEWA Team Leader	Mr Reuben Norris
Executive Officer	Mrs Gail Finlan

RELIGIOUS EDUCATION AND CURRICULUM COMMITTEE

Chair	Mr Geoff Mills
Executive Members	Dr Debra Sayce, Mrs Gabrielle Doyle
CECWA Representative	Sr Marion Beard
CECWA Nominee Tertiary Representative	Ms Christine McGunnigle
Executive Director's Nominee	Mr David Wood
CSPA Nominee	Ms Mandy Connor
Self-nominated Secondary Principal	Mr Bradley Hall
CPPA Nominee	Mr Peter Yensch
Parent/Community Member	Ms Siobhan Allen
Parish Priest	Fr Gregory Donovan
Team Leaders	Mrs Diana Alteri, Mrs Maria Outtrim
Executive Officer	Ms Mara Caramanico

SCHOOL PERSONNEL COMMITTEE

Chair	Mr Ivan Banks
Deputy Chair/CECWA Rep	Mr Tim Emery / Helen O'Toole
Executive Members	Ms Donna O'Hara, Dr Tony Curry
Self-Nominated Secondary Principal	Mr Ivan Banks
CPPA Nominee	Ms Carmel Costin
Parent/Community Member	Mr Amosa Sipili
CECWA Nominated Members	Mr Michael Celenza, Mr Marcus Humphreys, Mrs Helen O'Toole
Team Leader	Ms Carmen Jones
Executive Officer	Mrs Antoinette Broadhurst

CECWA STANDING COMMITTEES (CONT)

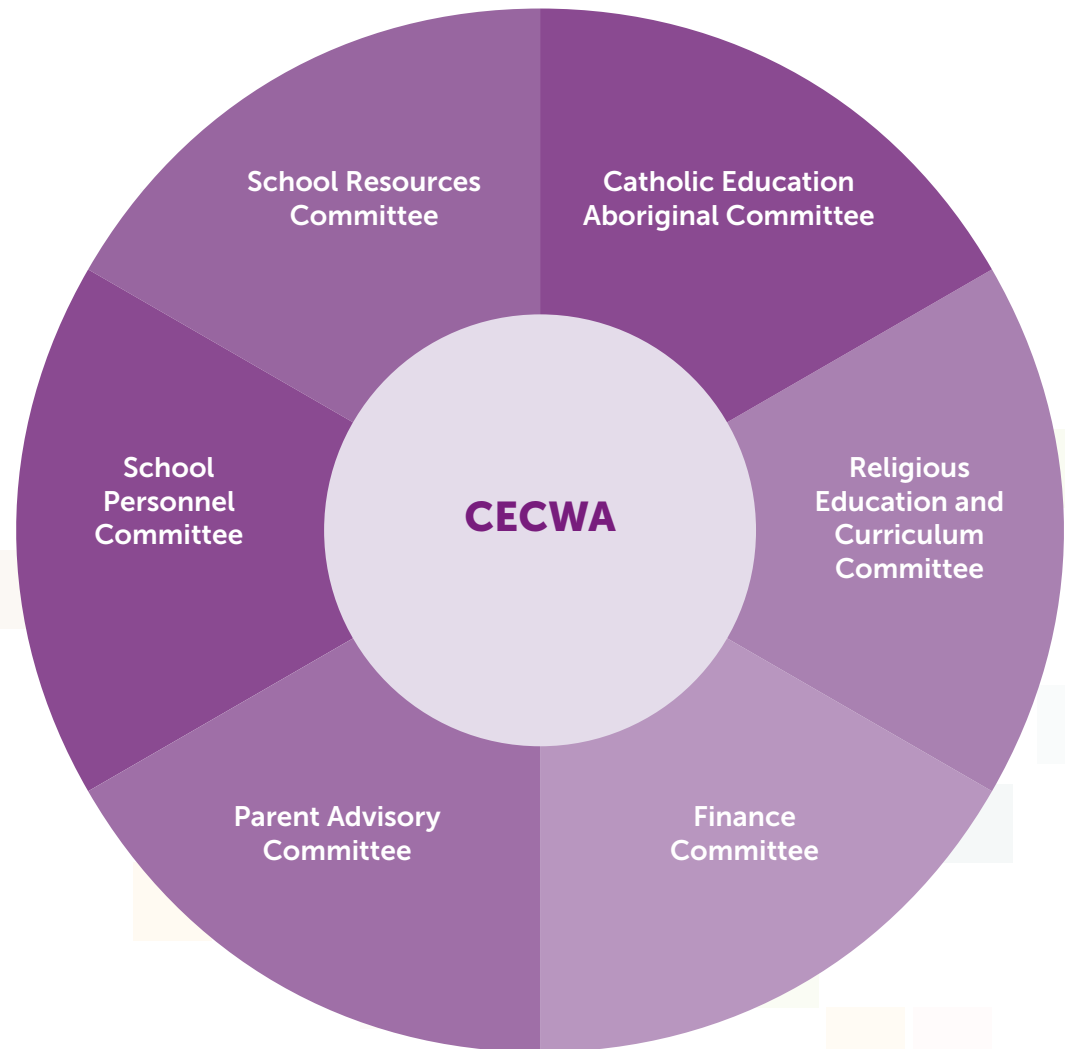
CATHOLIC EDUCATION ABORIGINAL COMMITTEE

The Catholic Education Aboriginal Committee (CEAC) is supported by four regional committees, one from each Diocese.

Chair	Associate Professor Clive Walley
Deputy Chair	Ms Sharon Davis
Executive Director's Nominee	Mr David Wood
Executive Members	Dr Debra Sayce, Mrs Gabrielle Doyle
Perth CEAC Chair	Mr Gary Malarkey
Perth CEAC Deputy Chair	Ms Terri Golding
Perth CEAC Executive Officer	Mr David Cusack
Geraldton CEAC Chair	Ms Zoe Whitby
Geraldton CEAC Deputy Chair	Ms Michelle Shiosaki
Geraldton CEAC Executive Officer	Mr Robert Shaw
Bunbury CEAC Chair	Ms Sharon Cooke
Bunbury CEAC Deputy Chair	Ms Lee-Anne Woods
Bunbury CEAC Executive Officer	Mr Leon Ridgeway
Broome CEAC Chair	Mr Leonard O'Meara
Broome CEAC Deputy Chair	Ms Eileen Watkins
Broome CEAC Executive Officer	Ms Erica Bernard
Executive Officer	Ms Pam McDonnell

FINANCE COMMITTEE

Chair	Professor Glenda Scully
Executive Member	Mr Gerry Doyle
Secondary Representative	Mr Jody Calbazar
CECWA Nominees	Mr Paul Pupazzoni, Mr Richard Bator
Executive Officer	Mr Paul Leuba



COMMISSION REVIEW

ACTIVITIES RELATING TO TERMS OF REFERENCE – STATEWIDE

GOVERNANCE

- It was resolved that vacancies on CECWA standing committees will not be filled until a decision is made on future committees, unless the situation arose where a quorum could not be met.
- A review of CECWA policy statement 2-D5 Student Enrolment was endorsed by CECWA.
- CECWA endorsed the development of strategic priorities for Catholic Education Western Australia as an extension of the current CECWA Strategic Intent which expires at the conclusion of 2016.
- A review of Standing Committees of CECWA was undertaken and the proposed restructure and a review of Standing Orders was supported by CECWA.

FINANCIAL ADMINISTRATION

- CECWA endorsed the methodology and provisional allocations to distribute the balance of the 2014 Australian Government Recurrent Funding for group funded schools.
- The Financial Report of the Catholic Schools (WA) Co-Responsibility Building Fund for the year ended 31 December 2014 was approved.
- The Funding Allocation Model for Catholic Education Western Australia – which addresses changes to Australian Government Recurrent Funding and CECWA System Initiatives and Co-responsibilities - was endorsed.
- Capital funding projects were recommended to CECWA and were approved for funding from the Australian Government Capital Grants Program and the State Government Low Interest Loans Scheme with Co-Responsibility Building Fund and System debt-servicing assistance, as required.
- Long term projections (2015-2029) for System Responsible Debt Servicing was presented and CECWA resolved to commission a special report to review new student funding, new schools, school amalgamations and mergers, and identifying collaborations with other agencies.

CATHOLIC SCHOOL COMMUNITIES

- CECWA endorsed the continued operation of St Joseph's School, Southern Cross for a further three year period until the end of 2018.
- Holy Cross College in Ellenbrook was granted approval to extend enrolment from Kindergarten to Year 6 students from 2016.
- Following a review of of Early Childhood Education and Care Services for Catholic Education in Western Australia, CECWA resolved to reassert its position and imperative to further develop its presence, particularly with the poor and marginalised, through the provision of quality early childhood education and care in Catholic schools. CECWA endorsed a scoping project to explore and design a range of early years and care services models that enable schools to resource and provide quality early years education and care.
- The Transforming Lives 2025 initiative - including a proposal to establish an Aboriginal Education Brains Trust and not-for-profit fund – received support from CECWA.

CATHOLIC SCHOOL SYSTEM

- A working party was established to consider the Principal Review Process and the CECWA policy statement 2-C5 Appointment of Principals in Catholic schools.

PROMOTION OF CATHOLIC CHARACTER

- CECWA resolved to support the Australian Religious Educators' Enrichment Program – Tantar Ecumenical Institute – sponsoring three Catholic school religious education teachers and one parish Catechist teacher and supporting the participation of one member of the Catholic Education Commission for 2016.
- A working party was established through the Religious Education and Curriculum Committee to outline how Catholic schools can engage with the Year of Mercy in 2016.

LEADER FORMATION

- CECWA accepted a proposal for the development of a Centre for Leadership and Faith Formation at the Newman Siena Centre.

COMMISSION REVIEW

ACTIVITIES RELATING TO TERMS OF REFERENCE – DIOCESAN

PRINCIPAL APPOINTMENTS

Perth	21
Bunbury	8
Broome	4
Geraldton	2

PARTICIPATION IN CATHOLIC EDUCATION ACCREDITATION

Course/Module	Perth	Bunbury	Geraldton	Broome
Accreditation to teach in Catholic schools	1,415	177	136	40
Accreditation to work in Catholic Education	532	94	80	75
Accreditation to teach Religious Education	111	15	12	0

NEW SCHOOLS, DEVELOPMENTS AND IMPROVEMENTS

Perth

Salvado Catholic College, Byford
St Francis School, Maddington
Holy Cross College, Ellenbrook
Mother Teresa Catholic College, Baldivis
St Benedict's School, Applecross
Irene McCormack Catholic College, Butler
St Columba's School, Bayswater
Trinity College, East Perth
Emmanuel Catholic College, Success
Ursula Frayne Catholic College, Victoria Park
Sacred Heart College, Sorrento

Bunbury

St Mary MacKillop College, Busselton
Bunbury Catholic College – Marist Campus, Bunbury
Bunbury Catholic College – Mercy Campus, Australind
St Joseph's College, Albany

Geraldton

St Lawrence's Primary School, Bluff Point

Broome

Holy Rosary School, Derby

CATHOLIC EDUCATION COMMISSION OF WESTERN AUSTRALIA

2015 FINANCIAL SUMMARY

Calendar Year - 12 months ended 31 December 2015 (Catholic Education Commission of WA)	Brought Forward \$ '000	Income \$ '000	Expenditure \$ '000	Carried Forward \$ '000
Commonwealth Government Funding				
Australian Education Act Recurrent Funding		518,334	518,334	
Community Detention Program	285	687	901	71
LOTE Community Languages		977	977	
LOTE Priority Languages	33	315	349	
Country Areas Program		559	559	
English as a Second Language - New Arrivals Program		242	242	
Indigenous Supplementary Assistance		10,153	10,153	
SRA Clearing Account		202	202	
Literacy, Numeracy and Special Learning Needs Program SWD		7,248	7,248	
Literacy, Numeracy and Special Learning Needs Program L&N		4,919	4,919	
More Support for Students with Disabilities		2,099	2,099	
Kimberley Success Zones (National Curriculum Services)	55	7		61
Student First Support Funding and National Partnerships Teacher Quality Initiatives				
Student First School Funding	53	183	53	183
National Partnerships - Teacher Quality		881		881
Early Career Teacher Support Program		423	321	101
Insight SRC Contract		386	336	50
Maddington Professional Development		25	18	7
National Partnerships - Teacher Quality Salary Recoveries		614	298	316
Student First Support Fund Salary Recoveries		455	427	27

CATHOLIC EDUCATION COMMISSION OF WESTERN AUSTRALIA

2015 FINANCIAL SUMMARY

Calendar Year - 12 months ended 31 December 2015 (Catholic Education Commission of WA)	Brought Forward \$ '000	Income \$ '000	Expenditure \$ '000	Carried Forward \$ '000
Experienced Principal Program		140	147	-7
Instructional Leadership Initiative		600	564	37
Additional Audit Requirements		65	32	33
Research Fund		41	80	-39
Regional University Teacher Training Model		20		20
Board Chair Conference & Dinner		27	24	3
Aboriginal Teacher Assistant Program		192	174	18
Fogarty Foundation		30	7	24
Tri Border Program		15	15	
Online Production Project		150	57	93

State Government Funding

State Grant - State Per Capita	1	209,937	209,938	
State Grant - Students with Disabilities		8,242	7,486	756
State Grant - Students with Disabilities High Support Needs		4,876	4,876	
State Grant - System Initiatives	1,852	1,516	3,080	287

CATHOLIC EDUCATION COMMISSION OF WESTERN AUSTRALIA

2015 FINANCIAL SUMMARY

Calendar Year - 12 months ended 31 December 2015 (Catholic Education Commission of WA)	Brought Forward \$ '000	Income \$ '000	Expenditure \$ '000	Carried Forward \$ '000
Other Projets				
NAPLAN/ NULIT	169	799	1,002	-34
Vocational Education & Training Program		603	598	4
Engagement Programs 15-17 Year Olds		182	182	
The Collaborative Project with Lyn Sharratt	150	70	121	99
Exemplary Educators Program	183		67	115
On Entry Assessment Project	123		43	81
Australian Early Development Census		15	2	13
MoneySmart Teaching		9		9
More Aboriginal and Torres Strait Islander Teachers Initiative (MATSITI)	15	75	63	27
Catholic Arts	84	488	523	49
Public Transport Authority - School Buses (West Kimberley)	175	289	415	49
NCEC National Conference 2016	-11	16	12	-7
Catholic Education Network	-795	12,692	10,266	1,630
Standardised School Administration System	108	3,283	2,965	426
Religious Education Content Delivery Project			731	-731
Intranet Development			472	-472
Data Collection Tool Project			32	-32
ICT Service Centre	-202	491	320	-32
MyHR Project	-69	479	440	-31
Catechist Website Project			15	-15
	2,253	794,050	792,230	4,073

CATHOLIC EDUCATION COMMISSION OF WESTERN AUSTRALIA

2015 FINANCIAL SUMMARY

Calendar Year - 12 months ended 31 December 2015 (Catholic Education Commission of WA)	Brought Forward \$ '000	Income \$ '000	Expenditure \$ '000	Carried Forward \$ '000
Commonwealth Government Funding				
Capital Grants Program	736	7,888	7,174	1,450
Child Care Benefits Scheme		1,720	1,720	
National Schools Chaplaincy Program		1,138	1,138	
Other Funding				
Kimberley Reading Recovery Initiative	53	346	356	43
Lotterywest Grant		1	1	
	789	11,092	10,389	1,493

Financial Year - 12 months ended 30 June 2015 (Catholic Education Commission of WA Trustees Inc)	Brought Forward \$ '000	Income \$ '000	Expenditure \$ '000	Carried Forward \$ '000
Commonwealth Government Funding				
Job Creation - CDEP	1,210	2,225	2,651	784
Aboriginal Families as First Educators		1,250		1,250
Jobs Placement Program		1,175		1,175
Trade Training Centres	1,205	2,495	3,048	652
Breakfast Programme	50	50	100	
Building the Education Revolution	-13	13		
	2,452	7,209	5,799	3,861

CATHOLIC EDUCATION COMMISSION OF WESTERN AUSTRALIA

2015 FINANCIAL SUMMARY

Financial Year - 12 months ended 30 June 2015 (Catholic Education Commission of WA)	Brought Forward \$ '000	Income \$ '000	Expenditure \$ '000	Carried Forward \$ '000
Commonwealth Government Funding				
National Partnerships - Universal Access	2,708	7,063	8,309	1,462
National Partnerships - Improving Teacher Quality	657	3,184	3,841	
National Partnerships - Low SES School Communities	880	2,424	3,305	
National Partnerships - Literacy and Numeracy	732	44	776	
National Partnerships - Rewards for Great Teachers Initiative	854		245	608
National Partnerships - Youth Attainment and Transition	4		4	
State Government Funding				
Non Government School Psychology Service*	219	3,402	3,720	-99
Retention and Participation Program	33	399	348	83
Teacher Preparation for new WACE Grad Req		441	441	
Quality Improvement in Early Childhood Education	52		27	25
Education Assistant Certificate III Program	24		5	19
Other Funding				
School Drug Education and Road Aware - National School Drug Education Strategy*	127	420	522	25
School Drug Education and Road Aware - Drug & Alcohol Office*	360	1,621	1,230	751
School Drug Education and Road Aware - Road Aware Project*	64	1,552	1,550	67
	6,714	20,552	24,324	2,941

CATHOLIC EDUCATION COMMISSION OF WESTERN AUSTRALIA

2015 FINANCIAL SUMMARY

Calendar Year - 12 months ended 31 December 2015 (Catholic Education of WA)	Net Assets \$ '000	Income \$ '000	Expenditure \$ '000	Operating Result \$ '000
Catholic Education Commission of Western Australia	13,615	38,400	33,711	4,689
Catholic Schools (WA) Co-Responsibility Fund	15,454	15,588	13,152	2,436
Catholic Schools (WA) Long Service Leave Fund	44,296	23,471	22,796	675
Teacher Housing	1	8,515	8,515	0
TOTAL	73,366	85,974	78,174	7,800

EXECUTIVE DIRECTOR'S REVIEW

I take pleasure in presenting the 2015 Annual Report for Catholic Education Western Australia (CEWA). The report aligns the initiatives and achievements of Catholic education in Western Australia with the defining focus areas outlined in CEWA's Strategic Direction 2014-2016.

In 2015, our intent to LEAD in a flourishing Catholic education system has shaped our activities and successes and is well articulated by our four key focus areas:

Learning

Engagement

Accountability

Discipleship

In this era of change, planning for the future needs of students has required CEWA to boldly consider the educational landscape, further strengthening our system capacity to provide the best outcomes for all students and staff in our system.

In 2015 we worked to ensure equitable and sustainable funding for all of our schools, specifically in response to state and federal funding changes. All of our schools worked hard to establish comprehensive forward-thinking strategic plans. We examined the status of faith and Catholic identity across our system, and we worked toward the completion of the inaugural Reconciliation Action Plan for the offices of CEWA.

St Francis School in Maddington was opened, the latest Curriculum and Re-Engagement School in our system, providing opportunities for teenagers who for varying reasons were marginalised by mainstream schooling. Salvado Catholic College, in the growing Byford area, was also completed on budget and on schedule, ready to provide a contemporary, faith-filled education for the start of 2016.

NAPLAN results from 2015 once again showed that Catholic schools and colleges across the state are enabling students to achieve excellent academic results. This is an area I report on with pride, particularly as our Catholic system has delivered exceptional outcomes while maintaining a strong emphasis on responding to the spiritual, social and developmental needs of our students.

Catholic Education Western Australia is a flourishing learning community that in 2015 provided a faith-based education to approximately 20% of school students across Western Australia. Our schools cater to a rich diversity of students, staff and families. It is with gratitude that I reflect on the dedication of thousands of staff in our 163 schools and CEWA offices. I thank them for bringing the vision of CEWA to life in classrooms, for enabling each student in every school to reach their potential and for bringing the Gospels of Jesus Christ to the communities we serve.



Tim McDonald
Executive Director
Catholic Education Western Australia



LEARNING

RELIGION AND LIFE COURSE

The Religious Education Directorate's work in providing ongoing support for Religious Education in CEWA schools continued throughout 2015, with resources developed and provided to schools for the new Senior Secondary Religion and Life course. The Religion and Life course in 2015 was used by over 80 percent of ATAR students to contribute to their ATAR score.

ONLINE INTERVIEW PROGRAM

In 2016 the Teaching & Learning Directorate will concentrate on the implementation of the new Online Interview (OLI) program, an on-entry assessment for pre-primary students beginning schooling in the CEWA system. This process will allow teachers and schools to access data quickly and easily to adapt and improve teaching strategies according to student need, as children enter the system and progress through school years.

NEW MATHEMATICS STRATEGY

Continuing development of the new mathematics strategy will be a key curriculum priority for Teaching and Learning in 2016, reflecting an increasing value on Science, Technology, Engineering and Mathematics (STEM) learning in Australia and internationally. The mathematics strategy will include elements of STEM with the intent to boost student mathematics outcomes - identified as an area in need of improvement in both the state as a whole and the CEWA system.

SCENARIO-BASED LEARNING

In 2015, the Community Engagement and Employee Services Directorate facilitated scenario-based learning for principals through CEWA's leadership development program as well as with sessions held in collaboration with the Catholic Primary Principals' Association and the Catholic Secondary Principals' Association. The content of the sessions was developed by assessing the data collected from school and parent feedback. The sessions had a strong focus on shared learning and were well received by the Principals involved.

STAGE ONE SALVADO CATHOLIC COLLEGE

Salvado Catholic College is an all-new K-12 college under construction in the high growth suburb of Byford, south of Perth. Planning commenced a number of years ago for the College, and the construction of the Stage One build was completed by the end of 2015, on schedule for the College's Term 1, 2016 opening for Kindergarten to Year 2 students. The Stage One build included assembly areas and administration facilities. Classrooms were completed for the 2016 foundation year and featured bright, open teaching and learning spaces designed to support the delivery of contemporary pedagogies. The foundation Principal, architect and builder worked closely with CEWA's Resources Capital Team to achieve the successful completion of this build stage.



ST FRANCIS' SCHOOL IN MADDINGTON

St Francis' School was officially opened in September 2015 as the latest Curriculum and Re-Engagement (CARE) school in the CEWA system. The school focuses on the fundamentals of literacy and numeracy along with practical learning areas for a small number of students who have not found mainstream schooling effective. St Francis' School's specialised courses, including Visual Arts, Light Automotive Mechanics, Food Technology and Barista training, Sport and Fitness, as well as Religion, are delivered with specially-developed classrooms, workshop and kitchen facilities.

LEARNING

CAPITAL CONSTRUCTION AND ARCHITECTURAL EXCELLENCE

In 2015 CEWA committed 92 million dollars to expanding capacity, in line with projections for the increasing demand for Catholic education from WA families. In addition to the Stage One build of Salvado Catholic College and the completion of St Francis' School, major ongoing stage constructions and upgrades were undertaken at schools and colleges including:

Holy Cross College, Ellenbrook

Hammond Park Catholic Primary School, Hammond Park

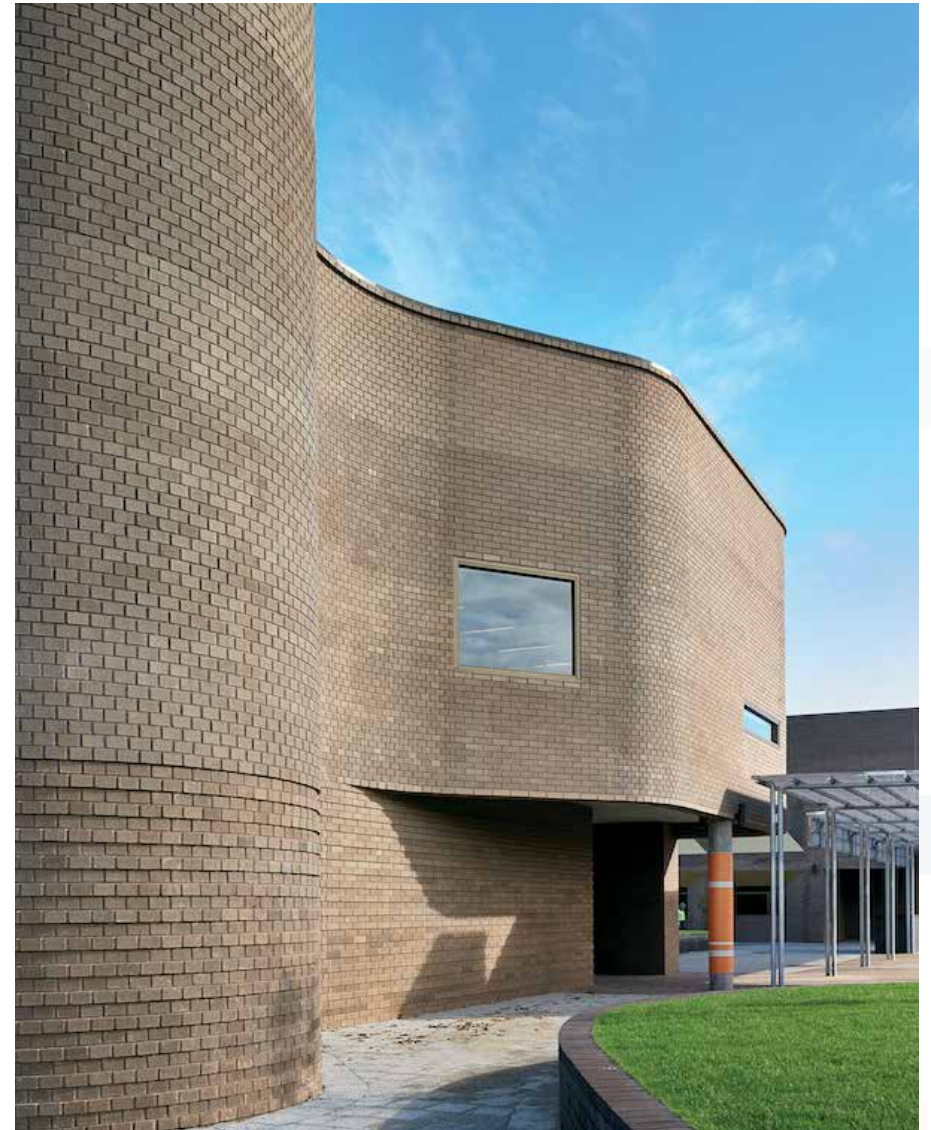
Mother Teresa Catholic College, Baldivis

St Benedict's School, Applecross

Irene McCormack Catholic College, Butler

St Mary MacKillop College, Busselton

Recently added facilities to Bunbury Catholic College also received two architectural awards. The Bunbury campus' Marist Learning Commons building received an Australian Institute of Architects WA Architecture Award for an educational build, while the College's all-new Australiand Mercy Campus was awarded with the Think Brick Horbury Hunt Commercial Award.



ENGAGEMENT

DIGITAL CONTENT DELIVERY PLATFORM

During 2015, the Religious Education Directorate began work towards the development of a digital content delivery platform, with the initial working version ready to launch for early 2016. The platform enables schools across the state as well as parishes in the Perth Archdiocese to easily access a range of Religious Education and Faith Formation materials online. The Digital Content Delivery Platform will continue to be developed throughout 2016, with additional user groups to gain access and more sophisticated functionality to be built in.



NCEC CONFERENCE

The Religious Education Directorate played a major role throughout 2015 in planning for the 2016 National Catholic Education Commission (NCEC) Conference, which will be co-hosted by the NCEC and CEWA in Perth. The NCEC Conference is held once every five years, and is an essential forum for discussing issues and developments in Education and Catholic schooling.

FAMILIES AS FIRST EDUCATORS PROGRAM

The Teaching and Learning Directorate was responsible for the implementation of the 'Families as First Educators' Program in 2015, which was designed to support birth to three-year-old education at home for Aboriginal families. The Program uses the Abecedarian Approach to enhance development of communication and parenting skills, and a similar initiative in the Northern Territory has recently been achieving great results. The Directorate worked with Professor Collette Tayler, from the University of Melbourne, and Professor Joseph Sparling, one of the creators of the Abecedarian Approach, in developing the program. The program is indicative of CEWA's emphasis on the crucial and irreplaceable role of family in education, as well as provision of excellent quality early years education in our system. It is also in line with a national push for stronger early childhood education embodied by the Melbourne Declaration on Educational Goals for Young Australians. The Directorate secured a \$6.4m Commonwealth government grant for the program, which will be headed up by new staff based in Perth and Broome.

OSHC AND LONG DAY CARE PLANNING 2016

Strengthening the existing system priority of early years education and care, the Teaching and Learning Directorate will build CEWA capacity in this area in 2016 by developing detailed models of operation for OSHC and Long Day Care. Planning guidelines will assist in future development in early years education and care for schools, who will be better equipped to provide families with a Catholic service in this area.

ENGAGEMENT

CASE MANAGEMENT APPROACH

In 2015 the Community Engagement and Employee Services Directorate continued to develop a case management approach to engaging with enquiries and feedback from schools and parents. Each contact is now logged and categorised in a new database, and a team of consultants and staff members from across CEWA with expertise most suited to individual enquiries work on each case. This approach has allowed the significant knowledge and experience of staff from across the CEWA system to be better utilised in assisting schools and school communities with enquiries. The use of the new database, through the categorisation of information, has also allowed the Directorate to identify areas in which schools and staff may need extra support or training.

WELLNESS COMMITTEE

2015 was the second year running for the CEWA offices' Wellness Committee. The Committee implemented a number of new initiatives in their program, to support the health, wellbeing, and personal development of staff. New initiatives included lunchtime seminars, mediation sessions, flu vaccinations at work, and participation in the Global Corporate Challenge exercise program.



ACCOUNTABILITY



INSTRUCTIONAL LEADERSHIP COURSE

The Instructional Leadership Course was offered by CEWA in 2015 in conjunction with the University of Melbourne. The Teaching and Learning Directorate worked with the University, and Professors John Hattie and Stephen Dinham, to establish the course. 100 CEWA leaders completed it in 2015, gaining a post-graduate Certificate of Instructional Leadership, and 100 more were set to participate in 2016. The course enhances teacher quality, enabling educators to effectively understand and use data, and make the most of their influence in the classroom. Teacher quality is one focus of the Melbourne Declaration, and the Instructional Leadership Course reflects the Directorate's consideration of current best practice nationally and internationally in shaping their work.

DATA COLLECTION

A standardised data collection tool and reporting mechanism was developed and trialled in 2015, for implementation in 2016. Data is collected on the type and quality of service provided to schools. Using service provision request data, Directorates can plan and adapt teams to better meet the needs of schools. This tool was created to systematically measure service provision relative to school needs, and will allow quicker response times as well as being simple for consultants and schools to use.



ACCOUNTABILITY

ABORIGINAL EDUCATION

The appointment of a Team Leader with a background in Linguistics and Aboriginal languages reflected an identified need to take a new direction in Aboriginal education. A review of the system needs and Aboriginal Education Team was undertaken with the desired outcome of ensuring the team is well regarded and utilised by schools. The work in this area has focused on increasing the enrolment of Aboriginal students across the CEWA system, as well as improving the quality of cultural awareness, sensitivity and competence for staff. The CECWA Aboriginal Education Policy Statement will be reviewed in 2016.

CYCLIC REVIEW

A two-year trial and review of the new Cyclic Review process for WA Catholic schools started in 2015. 15 schools took part, with the trial to continue with another 35 schools in 2016, and the Cyclic Review to be introduced across the system in 2017 after further review and consultation. Once established, the Cyclic Review process will provide schools with external feedback once every five years, to support their self-directed improvement. This process will assist schools operating within the CEWA system, as well as helping them meet government expectations for educational and process standards.

STRATEGIC PLANNING SUPPORT

A key goal and area of achievement for the School Improvement Directorate in 2015 was assisting more schools to take up school improvement processes such as strategic planning and Annual School Improvement Plans. Prior to 2015 about one third of CEWA schools were working with Annual School Improvement Plans, and many did not have strategic plans in place.

A Strategic Planning Officer position was created to assist primarily small to medium size schools, as well as regional and remote schools, and significant progress was made in this area. All 163 CEWA schools are expected to have a strategic plan in place by the end of Term 1, 2016. This target was established in consultation with parents, community members, school boards and students. School Improvement Advisers and Regional Officers worked throughout the year to ensure that all CEWA schools were on track to implement Annual School Improvement Plans by the end of 2015.

PRINCIPAL REVIEW AND APPOINTMENT PROCESS

A two-year review of CEWA's processes for principal appointment and principal review was started by the School Improvement Directorate in 2015. A working party headed by Shaun Ridley of the Australian Institute of Management was established, and developed recommendations for changes to improve the principal appointment and review processes. These changes will be trialed in 2016, and their effectiveness will be assessed before they are proposed to CECWA.



RECONCILIATION ACTION PLAN

Work began on the first Reconciliation Action Plan (RAP) for the offices of CEWA in 2014, and in 2015 the Plan was completed by the RAP Working Party, with significant input and support from the Governance and Administrative Services Directorate. The RAP formalises the CEWA offices' position on reconciliation between Australia's Aboriginal and non-Aboriginal peoples, and outlines measurable goals to ensure that CEWA will continue to contribute meaningfully to the reconciliation process, and promote reconciliation within CEWA school communities.

ACCOUNTABILITY

SCHOOL REGISTRATION STANDARDS

The Governance and Administration Directorate worked in collaboration with the Western Australian Government and the Association of Independent Schools Western Australia to develop new registration and compliance standards for non-government schools. The development of these standards will assist all Catholic schools to understand the policies and processes they must adhere to in order to maintain the highest educational and child safety standards possible. The same standards apply to all independent schools in the state, improving the quality of education delivery across the non-government sector. The new standards will help parents and carers to develop clear expectations for their children's education, no matter what school or system they are enrolled in.



COMMISSION SUPPORT

Assisting CECWA to fulfil its role of leading the strategic direction of the state's Catholic education system is a major area of the Governance and Administrative Services Directorate's ongoing work. In 2015 the Directorate facilitated a CECWA trip to Geraldton, with the entire Commission meeting with stakeholders at a formal breakfast event, as well as visiting all the schools in the Diocese of Geraldton.

MARKETING SERVICE PROVISION

The Marketing and Communications Team expanded in 2015, and all principals were offered assistance and support for their schools' marketing needs. Throughout the year this team worked with a number of schools, discussing their current marketing strategies and needs, providing advice for re-branding and advertising, and assisting with design and production of marketing and communications materials. The Team worked closely with the principals of Salvado Catholic College and St Francis School to develop branding and promote enrolments and events prior to their openings, as well as St John Bosco Catholic College during their foundation year.

WORK WAS COMPLETED IN 2015 ON NEGOTIATIONS FOR TWO ENTERPRISE BARGAINING AGREEMENTS

STAKEHOLDER ENGAGEMENT

Throughout 2015 the Governance and Administrative Services Directorate staff compiled a database of key system stakeholders in government, media, industry, not-for-profit organisations and the education sector. This database will continue to grow, and was in use throughout the year to enable CEWA staff to connect more easily with relevant external stakeholders in an ever-expanding network.

ACCOUNTABILITY

KEY CEWA STRATEGY AREAS 2016 FOCUS

For 2016, four key strategy areas have been selected for ongoing improvement in the CEWA system: Child Protection, Early Years Learning and Care, Leadership Formation, and Educating at the Margins. The Governance and Administrative Services Directorate will play an important role in facilitating ongoing discussion as well as practical actions, with the goal of making CEWA an education sector leader in these crucial areas.

TEAM AMALGAMATION

The MyHR and Payroll Teams in the Community Engagement and Employee Services Directorate were amalgamated during 2015. This allowed many employee services, payroll and reporting tasks to be streamlined for principals and school administration staff, as well as within CEWA offices. Among the changes was a move from manual reporting and record keeping to a time-saving electronic system.

EMPLOYMENT SUPPORT AND BENEFITS

The Community Engagement and Employee Services Directorate renegotiated existing contracts to deliver improved benefits and support for staff across the system. A new contract with the provider of CEWA's employee assistance program includes set requirements and targets to ensure high quality support is provided consistently, while the renegotiated salary packaging provider's contract vastly improved benefits available to staff through this service. A new contract in 2015 also gave all CEWA staff access to a corporate rate for personal and family insurance.

ENTERPRISE BARGAINING AGREEMENTS

Work was completed in 2015 on negotiations for two Enterprise Bargaining Agreements, one for teachers and one for non-teaching staff. The new agreements were a step forward for Catholic schools and their staff, with improved salary and pay-loading, family and parental leave, benefits for remote location staff, paid study leave, and professional learning opportunities for casual and relief teachers.

NEW FUNDING ALLOCATION MODEL

A new Funding Allocation Model (FAM), developed over a number of years to reflect how the Australian Education Act 2013 generates funding for CEWA schools, was formally approved by the Governance and Administrative Services Directorate in September 2015. The model was developed by the Funding Working Party consisting of members of CECWA, school Principals, Bursars, and Finance Officers from the CEWA Resources Team. Support and transition processes were put in place to help schools adjust to any changes potentially affecting them with the implementation of the Model in 2016. The new model will ensure equitable funding system-wide through an agreed co-responsibility model. The model includes loadings put in place to meet the needs of the unique student population of each school, taking into account English proficiency levels, students with disabilities enrolments, socio-economic factors, Aboriginal and Torres Strait Islander enrolments, as well as school size and location.

SYSTEM GROWTH AND FINANCIAL SUSTAINABILITY

Since 2013 construction of eight new Catholic schools has commenced in WA, on a staged basis, with strong demand for more Catholic school places projected over coming years. In light of this expansion, a set of recommendations was submitted to CECWA by the Finance Committee, the chairs of the Funding Working Party and School Resources Committee, which will ensure the growth of the system is supported by financial stability and appropriate levels of debt. These debt sustainability recommendations were approved by CECWA in September 2015.

FINANCIAL PLANNING 2016 FOCUS

Following a three year planning and research phase, piloting the new Standardised School Administration System (SSAS) will be a 2016 priority. 10 primary schools are set to participate in the pilot program. This process is being guided by the SSAS Working Party, consisting of Principals, Bursars, CEWA Finance Officers, Resources Team and Information Communication Technology Team. Significant major consultation will follow the pilot and further evaluation will be necessary prior to wider deployment across the system.

DISCIPLESHIP

FAITH SURVEY

A system-wide faith survey was developed with the assistance of Painted Dog Research and made available for all staff to participate in voluntarily, with an excellent response rate. The faith survey was an important initiative that gave staff an unprecedented opportunity to communicate their faith needs, and the findings will ensure that faith formation for students and staff continues to be supported by pastoral care and evangelisation activities in our school communities into the future.



CATECHIST FORMATION

The Catechist Service Team continued their core work of supporting the faith education of children and families not enrolled in Catholic schools through the Parish Religious Education Program. Catechist Formation opportunities were offered to ensure that those passionate about sharing their faith with these Catholic students had the necessary training in religious education and were supported in their own faith journey.

The development of a new comprehensive teaching resource for Catechists gained momentum as writing neared completion. The launch of 'Gathered in My Name' and the commencement of publication and inservicing of the new program was scheduled for 2016.

The Catechist Service Team continued to support the implementation of the Archdiocesan Sacrament Policy by providing training for sacrament coordinators. The Team supported parish and school communities to work collaboratively in the celebration of the sacraments, providing family catechesis workshops and sacrament formation opportunities for parents.

YEAR OF MERCY

The Religious Education Directorate commenced planning to support the celebration of the Extraordinary Jubilee of Mercy declared by Pope Francis. Beginning in November 2015, and running through 2016, the Directorate will focus on God's mercy throughout its activities and projects.

THE CATECHIST SERVICE TEAM CONTINUED TO SUPPORT THE IMPLEMENTATION OF THE ARCHDIOCESAN SACRAMENT POLICY

DISCIPLESHIP



FAITH FORMATION

In 2016 the Religious Education Directorate will continue to support faith-forming initiatives throughout the system, including through Eucharistic celebration and commissioning of new staff, and the Catholic Education Commission of WA's Religious Educator's Tantar Easter Ecumenical program in Jerusalem.

CULTURAL DATA

In 2015, the Governance and Administrative Services Directorate was responsible for gathering and analysing cultural data from all CEWA offices, and developing strategies for cultural improvement. This process was initiated with a Staff Development Day focused on the culture of Catholic Education, and continued with the Office Climate Survey. After the analysis of information from Staff Development Day discussions and survey results, action plans were developed to create climates of ongoing improvement across the CEWA offices.

NUMBER OF CATHOLIC SCHOOLS

Diocese	
Broome	13
Bunbury	27
Geraldton	11
Perth	112
Total	163

Type of School	
Primary	112
Secondary	28
Composite	23
Total	163

Co-educational	
Primary	112
Secondary	23
Combined	20
Total	155

Girls	
Primary	0
Secondary	3
Combined	1
Total	4

Boys	
Primary	0
Secondary	2
Combined	2
Total	4

CARE School	
Co-educational	3
Female	1
Male	0
Total	4

Kindergartens	131
Group Funded	162
Non Group Funded	1

ENROLMENTS AND ENROLMENT PATTERNS

Diocese	Location	School Name	Pattern	Enrolments
BROOME	KUNUNURRA	Birlirr Ngawiyiwu Catholic School	BG K-6	38 + 5K
BROOME	DJARINDJIN LOMBADINA	Christ the King Catholic School	BG K-9	66 + 4K
BROOME	DERBY	Holy Rosary School	BG K-6	145 + 26K
BROOME	MULAN	John Pujajangka-Piyirn School	BG K-8	27
BROOME	HALLS CREEK	Kururrungku Catholic Education Centre- Billiluna	BG K-9	48 + 9K
BROOME	BALGO HILLS	Lurnpa Catholic School	BG K-10	101 + 14K
BROOME	KUNUNURRA	Ngalangangpum School	BG K-10	85 + 6K
BROOME	BEAGLE BAY	Sacred Heart School	BG K-10	93 + 19K
BROOME	KUNUNURRA	St Joseph's School	BG K-6	136 + 20K
BROOME	WYNDHAM	St Joseph's School	BG K-6	54 + 9K
BROOME	BROOME	St Mary's College	BG K-12	618 + 53K
BROOME	DERBY	Wanalirri Catholic School	BG PP-6	16
BROOME	HALLS CREEK	Warlawurru Catholic School	BG K-6	76 + 11K
BUNBURY	MANDURAH	Assumption Catholic Primary School	BG K-6	421 + 60K
BUNBURY	BUNBURY	Bunbury Catholic College	BG 7-12	1379
BUNBURY	MANJIMUP	Kearnan College	BG K-12	417 + 22K
BUNBURY	AUSTRALIND	Leschenault Catholic Primary School	BG K-6	380 + 53K
BUNBURY	MANDURAH	Mandurah Catholic College	BG K-12	1564 + 58K
BUNBURY	ESPERANCE	Our Lady Star of the Sea Catholic Primary School	BG K-6	126 + 21K
BUNBURY	DARDANUP	Our Lady of Lourdes School	BG K-6	188 + 21K
BUNBURY	DUNSBOROUGH	Our Lady of the Cape Primary School	BG K-6	217 + 33K
BUNBURY	HARVEY	St Anne's School	BG K-6	146 + 24K
BUNBURY	KOJONUP	St Bernard's School	BG K-6	69 + 13K
BUNBURY	BRIDGETOWN	St Brigid's School	BG K-6	144 + 23K
BUNBURY	COLLIE	St Brigid's School	BG K-6	162 + 15K
BUNBURY	DAWESVILLE	St Damien's Catholic Primary School	BG K-6	398 + 57K
BUNBURY	PINJARRA	St Joseph's Catholic Primary School	BG K-6	180 + 28K
BUNBURY	ALBANY	St Joseph's College	BG K-12	632 + 34K

ENROLMENTS AND ENROLMENT PATTERNS

Diocese	Location	School Name	Pattern	Enrolments
BUNBURY	BUNBURY	St Joseph's Primary School	BG K-6	395 + 59K
BUNBURY	BUSSELTON	St Joseph's School	BG K-6	438 + 58K
BUNBURY	PEMBERTON	St Joseph's School	BG K-6	49 + 4K
BUNBURY	WAROONA	St Joseph's School	BG K-6	130 + 17K
BUNBURY	BUSSELTON	St Mary MacKillop College	BG 7-12	722
BUNBURY	BUNBURY	St Mary's Catholic Primary School	BG K-6	206 + 30K
BUNBURY	BOYUP BROOK	St Mary's Catholic School	BG K-6	80 + 14K
BUNBURY	DONNYBROOK	St Mary's School	BG K-6	115 + 19K
BUNBURY	NARROGIN	St Matthew's School	BG K-6	149 + 19K
BUNBURY	BRUNSWICK JUNCTION	St Michael's School	BG K-6	79 + 12K
BUNBURY	KATANNING	St Patrick's School	BG K-6	140 + 12K
BUNBURY	MARGARET RIVER	St Thomas More Catholic Primary School	BG K-6	182 + 30K
GERALDTON	GERALDTON	Geraldton Flexible Learning Centre	BG 7-12	79
GERALDTON	GERALDTON	Nagle Catholic College	BG 7-12	1209
GERALDTON	MULLEWA	Our Lady of Mount Carmel School	BG K-6	48 + 5K
GERALDTON	PORT HEDLAND	St Cecilia's Catholic Primary School	BG K-6	199 + 22K
GERALDTON	GERALDTON	St Francis Xavier Primary School	BG K-6	409 + 46K
GERALDTON	GERALDTON	St John's School	BG K-6	199 + 29K
GERALDTON	GERALDTON	St Lawrence's Primary School	BG K-6	505 + 85K
GERALDTON	KARRATHA	St Luke's College	BG 7-12	435
GERALDTON	CARNARVON	St Mary Star of the Sea Catholic School	BG K-10	292 + 25K
GERALDTON	NORTHAMPTON	St Mary's School	BG K-6	48 + 5K
GERALDTON	KARRATHA	St Paul's Primary School	BG K-6	349 + 55K
PERTH	SALTER POINT	Aquinas College	B K-12	1317 + 19K
PERTH	LEEDERVILLE	Aranmore Catholic College	BG 7-12	686
PERTH	LEEDERVILLE	Aranmore Catholic Primary School	BG K-6	388 + 60K
PERTH	BANKSIA GROVE	Banksia Grove Catholic Primary School	BG K-6	310 + 56K
PERTH	BUTLER	Brighton Catholic Primary School	BG K-6	412 + 60K

ENROLMENTS AND ENROLMENT PATTERNS

Diocese	Location	School Name	Pattern	Enrolments
PERTH	BINDOON	Catholic Agricultural College Bindoon	BG 7-12	148
PERTH	BEDFORD	Chisholm Catholic College	BG 7-12	1751
PERTH	BEACONSFIELD	Christ the King School	BG K-6	323 + 51K
PERTH	FREMANTLE	Christian Brothers' College	B 7-12	830
PERTH	WATERFORD	Clontarf Aboriginal College	BG 7-12	167
PERTH	BATEMAN	Corpus Christi College	BG 7-12	1310
PERTH	SUCCESS	Emmanuel Catholic College	BG 7-12	869
PERTH	CURRAMBINE	Francis Jordan Catholic School	BG K-6	417 + 56K
PERTH	KELMSCOTT	Good Shepherd Catholic Primary School	BG K-6	190 + 30K
PERTH	LOCKRIDGE	Good Shepherd Catholic School	BG K-6	419 + 58K
PERTH	HAMMOND PARK	Hammond Park Catholic Primary School	BG K-3	82 + 44K
PERTH	ELLENBROOK	Holy Cross College	BG K-12	540 + 46K
PERTH	DOUBLEVIEW	Holy Rosary School	BG K-6	407 + 58K
PERTH	CITY BEACH	Holy Spirit School	BG K-6	185 + 29K
PERTH	MORLEY	Infant Jesus School	BG K-6	418 + 60K
PERTH	MOSMAN PARK	Iona Presentation College	G 7-12	959
PERTH	MOSMAN PARK	Iona Presentation Primary School	BG K-6	295 + 19K
PERTH	BUTLER	Irene McCormack Catholic College	BG 7-12	963
PERTH	KALGOORLIE	John Paul College	BG 7-12	728
PERTH	MOUNT CLAREMONT	John XXIII College	BG K-12	1442 + 50K
PERTH	ROCKINGHAM	Kolbe Catholic College	BG 7-12	1135
PERTH	MIDDLE SWAN	La Salle College	BG 7-12	1448
PERTH	GREENWOOD	Liwara Catholic Primary School	BG K-6	409 + 51K
PERTH	NEDLANDS	Loreto Nedlands	BG K-6	186 + 27K
PERTH	MARTIN	Lumen Christi College	BG 7-12	992
PERTH	BALGA	Majella Catholic Primary School	BG K-6	178 + 30K
PERTH	BALLAJURA	Mary MacKillop Catholic Community Primary School	BG K-6	602 + 61K
PERTH	GOOSEBERRY HILL	Mary's Mount Primary School	BG K-6	208 + 31K

ENROLMENTS AND ENROLMENT PATTERNS

Diocese	Location	School Name	Pattern	Enrolments
PERTH	YANGEBUP	Mater Christi Catholic Primary School	BG K-6	591 + 83K
PERTH	EDGEWATER	Mater Dei College	BG 7-12	1037
PERTH	HIGH WYCOMBE	Matthew Gibney Catholic Primary School	BG K-6	202 + 26K
PERTH	LESMURDIE	Mazenod College	B 7-12	848
PERTH	ATTADALE	Mel Maria Catholic Primary School	BG K-6	646 + 103K
PERTH	PERTH	Mercedes College	G 7-12	998
PERTH	KOONDOOLA	Mercy College	BG K-12	1576 + 60K
PERTH	BALDIVIS	Mother Teresa Catholic College	BG K-3	137 + 57K
PERTH	CHURCHLANDS	Newman College	BG K-12	1752 + 86K
PERTH	CLOVERDALE	Notre Dame Catholic Primary School	BG K-6	394 + 60K
PERTH	WILLETTON	Orana Catholic Primary School	BG K-6	389 + 56K
PERTH	PALMYRA	Our Lady of Fatima School	BG K-6	203 + 26K
PERTH	KARRINYUP	Our Lady of Good Counsel School	BG K-6	198 + 30K
PERTH	NORTH BEACH	Our Lady of Grace School	BG K-6	448 + 62K
PERTH	NOLLAMARA	Our Lady of Lourdes School	BG K-6	166 + 30K
PERTH	GIRRAWHEEN	Our Lady of Mercy Primary School	BG K-6	369 + 53K
PERTH	HILTON	Our Lady of Mount Carmel School	BG K-6	200 + 29K
PERTH	DIANELLA	Our Lady's Assumption School	BG K-6	385 + 59K
PERTH	PADBURY	Padbury Catholic Primary School	BG K-6	483 + 60K
PERTH	OCEAN REEF	Prendville Catholic College	BG 7-12	1118
PERTH	RIVERTON	Queen of Apostles School	BG K-6	315 + 52K
PERTH	GOOMALLING	Sacred Heart Catholic School	BG K-6	57 + 8K
PERTH	SORRENTO	Sacred Heart College	BG 7-12	1364
PERTH	HIGHGATE	Sacred Heart Primary School	BG K-6	185 + 29K
PERTH	THORNLIE	Sacred Heart Primary School	BG K-6	411 + 61K
PERTH	MUNDARING	Sacred Heart School	BG K-6	152 + 11K
PERTH	ST JAMES	Santa Clara School	BG K-6	167 + 26K
PERTH	ATTADALE	Santa Maria College	G 5-12	1272

ENROLMENTS AND ENROLMENT PATTERNS

Diocese	Location	School Name	Pattern	Enrolments
PERTH	TUART HILL	Servite College	BG 7-12	1023
PERTH	SAMSON	Seton Catholic College	BG 7-12	1071
PERTH	CLARKSON	St Andrew's Catholic Primary School	BG K-6	381 + 61K
PERTH	GREENMOUNT	St Anthony's School	BG K-6	423 + 59K
PERTH	WANNEROO	St Anthony's School	BG K-6	411 + 58K
PERTH	RIVERVALE	St Augustine Primary School	BG K-6	194 + 30K
PERTH	APPLECROSS	St Benedict's School	BG K-6	238 + 58K
PERTH	PORT KENNEDY	St Bernadette's Catholic Primary School	BG K-6	399 + 46K
PERTH	LESMURDIE	St Brigid's College	BG K-12	1196 + 59K
PERTH	MIDDLE SWAN	St Brigid's Primary School	BG K-6	409 + 53K
PERTH	LATHLAIN	St Clare's School	G 8-12	33
PERTH	SOUTH PERTH	St Columba's Catholic Primary School	BG K-6	219 + 55K
PERTH	BAYSWATER	St Columba's School	BG K-6	335 + 58K
PERTH	JOONDANNA	St Denis School	BG K-6	188 + 29K
PERTH	INNALOO	St Dominic's School	BG K-6	157 + 29K
PERTH	HOCKING	St Elizabeth's Catholic Primary School	BG K-PP	15 + 19K
PERTH	CANNING VALE	St Emilie's Catholic Primary School	BG K-6	402 + 55K
PERTH	MADDINGTON	St Francis' School	BG 10-11	16
PERTH	WESTMINSTER	St Gerard's Primary School	BG K-6	159 + 29K
PERTH	ELLENBROOK	St Helena's Catholic Primary School	BG K-6	489 + 57K
PERTH	MUNSTER	St Jerome's Primary School	BG K-6	565 + 89K
PERTH	PIARA WATERS	St John Bosco College	BG K-2	82 + 52K
PERTH	SCARBOROUGH	St John's School	BG K-6	193 + 31K
PERTH	BOULDER	St Joseph's School	BG K-6	171 + 22K
PERTH	MOORA	St Joseph's School	BG K-6	150 + 36K
PERTH	NORTHAM	St Joseph's School	BG K-10	492 + 41K
PERTH	QUEENS PARK	St Joseph's School	BG K-6	423 + 57K
PERTH	SOUTHERN CROSS	St Joseph's School	BG K-5	19 + 4K

ENROLMENTS AND ENROLMENT PATTERNS

Diocese	Location	School Name	Pattern	Enrolments
PERTH	LANGFORD	St Jude's Catholic School	BG K-6	171 + 27K
PERTH	TUART HILL	St Kieran Catholic Primary School	BG K-6	455 + 58K
PERTH	BALCATT	St Lawrence Primary School	BG K-6	210 + 30K
PERTH	WOODVALE	St Luke's Catholic Primary School	BG K-6	401 + 58K
PERTH	REDCLIFFE	St Maria Goretti's Catholic School	BG K-6	236 + 40K
PERTH	KALGOORLIE	St Mary's Primary School	BG K-6	401 + 58K
PERTH	MERREDIN	St Mary's School	BG K-6	157 + 22K
PERTH	BASSENDAN	St Michael's School	BG K-6	215 + 30K
PERTH	GOSNELLS	St Munchin's Catholic School	BG K-6	357 + 57K
PERTH	QUEENS PARK	St Norbert College	BG 7-12	894
PERTH	FREMANTLE	St Patrick's Primary School	BG K-6	197 + 23K
PERTH	MOUNT LAWLEY	St Paul's Primary School	BG K-6	173 + 29K
PERTH	INGLEWOOD	St Peter's Primary School	BG K-6	612 + 90K
PERTH	MANNING	St Pius X Catholic School	BG K-6	191 + 29K
PERTH	OCEAN REEF	St Simon Peter Catholic Primary School	BG K-6	639 + 90K
PERTH	CLAREMONT	St Thomas' Primary School	BG K-6	197 + 28K
PERTH	PARMELIA	St Vincent's School	BG K-6	355 + 59K
PERTH	ROCKINGHAM	Star of the Sea Primary School	BG K-6	618 + 87K
PERTH	EAST PERTH	Trinity College	B 4-12	1341
PERTH	VICTORIA PARK	Ursula Frayne Catholic College	BG K-12	1272 + 60K
PERTH	CRAIGIE	Whitford Catholic Primary School	BG K-6	506 + 85K
PERTH	HILBERT	Xavier Catholic School	BG K-6	290 + 56K
PERTH	BATEMAN	Yidarra Catholic Primary School	BG K-6	452 + 61K

TEACHING STAFF (FTE)

Year	Primary	Secondary	Primary and Secondary	Religious	Lay	Total
1996	1,580	1,605	-	85	3,100	3,185
1997	1,628	1,661	-	74	3,215	3,289
1998	1,657	1,709	-	61	3,305	3,366
1999	1,739	1,734	-	48	3,425	3,473
2000	1,744	1,800	-	52	3,492	3,544
2001	1,858	1,806	-	42	3,622	3,664
2002	1,884	1,855	-	38	3,701	3,739
2003	1,894	1,898	-	39	3,753	3,792
2004	1,934	1,950	-	37	3,847	3,884
2005	1,975	2,032	-	26	3,981	4,007
2006	1,981	2,058	-	-	-	4,039
2007	1,950	2,087	-	-	-	4,037
2008	2,030	2,169	-	-	-	4,199
2009	1,944	2,125	-	-	-	4,069
2010	2,557	2,169	-	-	-	4,726
2011	2,255	2,350	-	-	-	4,605
2012	2,192	2,242	-	-	-	4,434
2013	2,226	2,281	-	-	-	4,507
2014	2,401	2,433	-	-	-	4,834
2015	2,079	2,817	-	-	-	4,896

PRINCIPALS

Year	Religious Males	Religious Females	Lay Males	Lay Females	Total
1996	9	26	77	42	154
1997	9	22	81	43	155
1998	7	19	85	44	155
1999	8	16	86	46	156
2000	5	15	91	45	156
2001	4	11	91	50	156
2002	3	10	96	48	157
2003	3	9	97	48	157
2004	3	8	97	50	158
2005	3	8	100	47	158
2006	2	8	102	46	158
2007	2	4	102	50	158
2008	2	5	98	53	158
2009	2	3	97	56	158
2010	2	2	104	50	158
2011	2	1	100	55	158
2012	2	0	104	52	158
2013	2	0	102	55	159
2014	2	0	105	54	161
2015	2	0	98	63	163

Principals 2015

Primary	0	0	68	44	112
Secondary	1	0	17	10	28
Composite	1	0	13	9	23
Total	2	0	98	63	163

ENROLMENT TRENDS

	Kindergarten			Primary (PP-7)			Secondary			Combined
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Total
1996	-	-	-	17,703	17,142	34,845	10,683	11,194	21,877	56,722
1997	901	877	1,778	17,977	17,493	35,470	11,102	11,508	22,610	59,858
1998	1,349	1,275	2,624	18,341	17,804	36,145	11,479	11,829	23,308	62,077
1999	1,737	1,701	3,438	18,366	17,901	36,267	11,701	11,902	23,603	63,308
2000	2,039	1,977	4,016	18,368	18,030	36,398	11,929	12,059	23,988	64,402
2001	1,316	1,187	2,503	18,461	18,153	36,614	12,122	12,089	24,211	63,328
2002	2,152	2,034	4,186	17,654	17,310	34,964	12,339	12,257	24,596	63,746
2003	2,070	2,168	4,238	17,611	17,304	34,915	12,571	12,617	25,188	64,341
2004	2,197	2,110	4,307	17,627	17,526	35,153	12,860	12,919	25,779	65,239
2005	2,150	2,161	4,311	18,007	17,738	35,745	13,201	13,132	26,333	66,389
2006	2,187	2,083	4,270	18,125	17,968	36,093	13,345	13,292	26,637	67,000
2007	2,210	2,211	4,421	18,316	17,992	36,308	13,344	13,985	27,329	68,058
2008	2,314	2,310	4,624	18,455	18,211	36,666	13,848	13,771	27,619	68,909
2009	2,377	2,270	4,647	18,695	18,455	37,150	13,686	14,364	28,050	69,847
2010	2,469.5	2,444	4,914	19,911	19,767	39,678	12,983	13,413	26,396	70,988
2011	2,565	2,487	5,052	20,085	20,106	40,191	13,115	13,416	26,531	71,774
2012	2,612	2,608	5,220	20,401	20,213	40,614	13,226	13,546	26,772	72,606
2013	2,581	2,554	5,135	20,636	20,434	41,070	13,330	13,751	27,081	73,286
2014	2,688	2,610	5,298	20,870	20,703	41,573	13,583	13,766	27,349	74,220
2015	2,656	2,655	5,311	21,269	21,026	42,295	14,384	14,674	29,058	76,664

ENROLMENTS 2008-2010

Type of Enrolment	2008			2009			2010		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Total ALL Schools									
Kindergarten	2,314	2,310	4,624	2,377	2,270	4,647	2,470	2,444	4,914
Primary (PP -7)	18,455	18,211	36,666	18,695	18,455	37,150	19,911	19,767	39,678
Secondary	13,848	13,771	27,619	13,686	14,364	28,050	12,983	13,413	26,396
Total	34,617	34,292	68,909	34,758	35,089	69,847	35,364	35,624	70,988

Broome Diocese

Kindergarten	83	95	178	86	70	156	88	68	156
Primary (PP -7)	669	733	1,402	663	682	1,345	680	672	1,352
Secondary	139	119	258	150	119	269	108	103	211
Total	891	947	1,838	899	871	1,770	876	843	1,719

Bunbury Diocese

Kindergarten	286	315	601	307	319	626	362	341	703
Primary (PP -7)	2,593	2,601	5,194	2,587	2,627	5,214	2,771	2,843	5,614
Secondary	1,415	1,454	2,869	1,403	1,534	2,937	1,302	1,464	2,766
Total	4,294	4,370	8,664	4,297	4,480	8,777	4,435	4,648	9,083

Geraldton Diocese

Kindergarten	102	121	223	136	139	275	116	125	241
Primary (PP -7)	978	990	1,968	1,000	1,008	2,008	1,053	1,081	2,134
Secondary	705	703	1,408	617	773	1,390	638	738	1,376
Total	1,785	1,814	3,599	1,753	1,920	3,673	1,807	1,944	3,751

ENROLMENTS 2008-2010 (CONT)

Type of Enrolment	2008			2009			2010		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Perth Archdiocese									
Kindergarten	1,843	1,779	3,622	1,848	1,742	3,590	1,904	1,910	3,814
Primary (PP -7)	14,206	13,887	28,093	14,445	14,138	28,583	15,407	15,171	30,578
Secondary	11,589	11,495	23,084	11,516	11,938	23,454	10,935	11,108	22,043
Total	27,638	27,161	54,799	27,809	27,818	55,627	28,246	28,189	56,435
Group Funded									
Kindergarten	2,275	2,246	4,521	2,334	2,213	4,547	2,470	2,444	4,914
Primary (PP -7)	18,198	17,568	35,766	18,383	17,490	35,873	19,777	19,767	39,544
Secondary	12,075	10,931	23,006	12,263	11,119	23,382	12,362	13,413	25,775
Total	32,548	30,745	63,293	32,980	30,822	63,802	34,609	35,624	70,233
Non-Group Funded									
Kindergarten	39	64	103	43	57	100	-	-	-
Primary (PP -7)	257	643	900	312	965	1,277	134	-	134
Secondary	1,773	2,840	4,613	1,423	3,245	4,668	621	-	621
Total	2,069	3,547	5,616	1,778	4,267	6,045	755	-	755
CARE Schools									
Kindergarten	-	-	-	-	-	-	-	-	-
Primary (PP -7)	-	-	-	-	-	-	2	-	2
Secondary	-	30	30	-	32	32	80	70	150
Total	-	30	30	-	32	32	82	70	152

ENROLMENTS 2011-2013

Type of Enrolment	2011			2012			2013		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Total ALL Schools									
Kindergarten	2,565	2,565	2,565	2,565	2,565	2,565	2,565	2,565	5,130
Primary (PP -7)	20,085	20,106	40,191	20,401	20,213	40,614	20,637	20,433	41,070
Secondary	13,115	13,416	26,531	13,226	13,546	26,772	13,330	13,751	27,081
Total	35,765	36,087	71,852	36,192	36,324	72,516	36,532	36,749	73,281

Broome Diocese

Kindergarten	107	72	179	96	93	189	73	107	180
Primary (PP -7)	649	672	1,321	695	685	1,380	678	706	1,384
Secondary	108	111	219	116	121	237	114	102.2	216
Total	864	855	1,719	907	899	1,806	865	915	1,780

Bunbury Diocese

Kindergarten	370	363	733	365	359	724	351	359	710
Primary (PP -7)	2,827	2,886	5,713	2,876	2,880	5,756	2,856	2,867	5,723
Secondary	1,377	1,482	2,859	1,371	1,440	2,811	1,426	1,487	2,913
Total	4,574	4,731	9,305	4,612	4,679	9,291	4,633	4,713	9,346

Geraldton Diocese

Kindergarten	154	120	274	152	155	307	149	138	287
Primary (PP -7)	1,035	1,070	2,105	1,078	1,053	2,131	1,085	1,049	2,134
Secondary	670	732	1,402	684	743	1,427	665	760	1,425
Total	1,859	1,922	3,781	1,914	1,951	3,865	1,899	1,947	3,846

ENROLMENTS 2011-2013 (CONT)

Type of Enrolment	2011			2012			2013		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Perth Archdiocese									
Kindergarten	1,934	1,932	3,866	1,999	2,001	4,000	2008	1950	3,958
Primary (PP -7)	15,574	15,478	31,052	15,752	15,595	31,347	16018	15811	31,829
Secondary	10,960	11,091	22,051	11,055	11,242	22,297	11125	11402	22,527
Total	28,468	28,501	56,969	28,806	28,838	57,644	29,151	29,163	58,314
Group Funded									
Kindergarten	2,565	2,487	5,052	2,612	2,608	5,220	2573	2546	5,119
Primary (PP -7)	19,949	20,106	40,055	20,266	20,213	40,479	20500.9	20433	40,934
Secondary	12,444	13,409	25,853	12,568	13,546	26,114	12669	13751	26,420
Total	34,958	36,002	70,960	35,446	36,367	71,813	35,743	36,730	72,473
Non-Group Funded									
Kindergarten	-	-	-	-	-	-	8	8	16
Primary (PP -7)	136	-	136	135	-	135	136	-	136
Secondary	671	7	678	658	-	658	661	-	661
Total	807	7	814	793	-	793	805	8	813
CARE Schools									
Kindergarten	-	-	-	-	-	-	-	-	-
Primary (PP -7)	2	3	5	4	1	5	1	1	2
Secondary	88	71	159	103	78	181	107	100	207
Total	90	74	164	107	79	186	108	101	209

ENROLMENTS 2014-2015

Type of Enrolment	2014			2015		
	Boys	Girls	Total	Boys	Girls	Total
Total ALL Schools						
Kindergarten	2688	2610	5,298	2,656	2,655	5,311
Primary (PP -7)	20870	20703	41,573	21,269	21,026	42,295
Secondary	13583	13766	27,349	14,384	14,674	29,058
Total	37,141	37,079	74,220	38,309	38,355	76,664

Broome Diocese

Kindergarten	86	96	182	94	82	176
Primary (PP -7)	631	712	1,343	613	642	1,255
Secondary	120	116	236	118	130	248
Total	837	924	1,761	825	854	1,679

Bunbury Diocese

Kindergarten	370	387	757	375	361	736
Primary (PP -7)	2907	2921	5,828	2,958	3,012	5,970
Secondary	1433	1524	2,957	1,511	1,627	3,138
Total	4,710	4,832	9,542	4,844	5,000	9,844

Geraldton Diocese

Kindergarten	141	155	296	129	143	272
Primary (PP -7)	1122	1068	2,190	1,162	1,140	2,302
Secondary	705	743	1,448	703	767	1,470
Total	1,968	1,966	3,934	1,994	2,050	4,044

ENROLMENTS 2014-2015 (CONT)

Type of Enrolment	2014			2015		
	Boys	Girls	Total	Boys	Girls	Total
Perth Archdiocese						
Kindergarten	2091	1972	4,063	2,058	2,069	4,127
Primary (PP -7)	16210	16002	32,212	16,536	16,232	32,768
Secondary	11325	11383	22,708	12,052	12,150	24,202
Total	29,626	29,357	58,983	30,646	30,451	61,097
Group Funded						
Kindergarten	2634	2556	5,190	2,629	2,623	5,252
Primary (PP -7)	20671	20641	41,312	20,831	20,047	40,878
Secondary	12899	13766	26,665	13,253	11,885	25,138
Total	36,204	36,963	73,167	36,713	34,555	71,268
Non-Group Funded						
Kindergarten	54	54	108	27	32	59
Primary (PP -7)	199	62	261	438	979	1,417
Secondary	684	-	684	1,131	2,789	3,920
Total	937	116	1,053	1,596	3,800	5,396
CARE Schools						
Kindergarten	-	-	-	-	-	-
Primary (PP -7)	4	-	4	8	17	25
Secondary	126	122	248	129	141	270
Total	130	122	252	137	158	295

FINANCIAL DATA 2014

School Name	Suburb	Total Recurrent Income	Total Capital Income	Total Recurrent Expenditure	Total Capital Expenditure
St Joseph's College	ALBANY	8,033,404.00	1,158,405.00	7,984,376.00	1,665,892.00
St Benedict's School	APPLECROSS	2,729,900.00	373,641.00	2,680,582.00	1,560,132.00
Xavier Catholic School	HILBERT	3,891,415.00	654,547.00	3,486,853.00	915,457.00
Mel Maria Catholic Primary School	ATTADALE	7,643,143.00	431,327.00	7,520,594.00	548,695.00
Santa Maria College	ATTADALE	-	-	-	-
Leschenault Catholic Primary School	AUSTRALIND	4,622,786.00	202,203.00	4,558,494.00	287,291.00
St Lawrence Primary School	BALCATT	2,393,696.00	243,872.00	2,377,451.00	134,672.00
Mother Teresa Catholic College	BALDIVIS	1,697,902.00	782,076.00	1,580,791.00	774,056.00
Majella Catholic Primary School	BALGA	3,012,164.00	58,178.00	2,617,497.00	169,473.00
St Gerard's Primary School	WESTMINSTER	2,566,272.00	339,266.00	2,574,048.00	1,532,394.00
Luurnpa Catholic School	BALGO HILLS	3,727,973.00	1,449.00	3,694,564.00	400,447.00
Mary MacKillop Catholic Community Primary School	BALLAJURA	6,473,058.00	473,952.00	6,412,033.00	172,417.00
Banksia Grove Catholic Primary School	BANKSIA GROVE	4,058,502.00	837,764.00	3,535,771.00	1,523,845.00
St Michael's School	BASSENDAN	2,556,579.00	227,953.00	2,533,226.00	92,281.00
Corpus Christi College	BATEMAN	20,746,063.00	2,593,729.00	20,549,639.00	4,650,302.00
Yidarra Catholic Primary School	BATEMAN	4,577,592.00	441,125.00	4,524,687.00	215,239.00
St Columba's School	BAYSWATER	3,817,070.00	271,411.00	3,737,258.00	723,138.00
Christ the King School	BEACONSFIELD	4,249,039.00	351,100.00	4,106,126.00	108,188.00
Sacred Heart School	BEAGLE BAY	3,128,519.00	180.00	3,223,617.00	42,599.00
Chisholm Catholic College	BEDFORD	20,824,776.00	5,452,815.00	20,457,038.00	1,030,728.00
St Peter's Primary School	INGLEWOOD	6,488,176.00	516,421.00	6,348,037.00	645,606.00
Emmanuel Catholic College	SUCCESS	11,213,901.00	1,094,170.00	11,070,041.00	370,094.00
Santa Clara School	ST JAMES	2,730,338.00	162,718.00	2,756,976.00	142,644.00
Clontarf Aboriginal College	WATERFORD	5,202,011.00	47,355.00	4,879,620.00	135,376.00
Kururrungku Catholic Education Centre- Billiluna	HALLS CREEK	2,182,109.00	154.00	2,116,120.00	16,246.00
Catholic Agricultural College Bindoon	BINDOON	4,525,999.00	38,642.00	4,281,096.00	43,489.00
St Lawrence's Primary School	GERALDTON	4,931,237.00	466,280.00	4,877,212.00	672,868.00
St Joseph's School	BOULDER	2,723,734.00	147,449.00	2,692,614.00	85,972.00

FINANCIAL DATA 2014

School Name	Suburb	Total Recurrent Income	Total Capital Income	Total Recurrent Expenditure	Total Capital Expenditure
St Mary's Catholic School	BOYUP BROOK	1,473,518.00	50,325.00	1,434,363.00	17,945.00
St Brigid's School	BRIDGETOWN	1,778,987.00	15,386.00	1,801,454.00	124,119.00
St Mary's College	BROOME	14,350,158.00	179,897.00	14,378,043.00	471,821.00
St Michael's School	BRUNSWICK JUNCTION	1,365,103.00	40,694.00	1,304,409.00	205,413.00
Bunbury Catholic College	BUNBURY	15,242,248.00	5,069,527.00	15,081,997.00	22,347,662.00
St Joseph's Primary School	BUNBURY	4,604,302.00	166,612.00	4,513,388.00	71,369.00
St Mary's Catholic Primary School	BUNBURY	2,626,647.00	205,126.00	2,515,170.00	219,789.00
St Joseph's School	BUSSELTON	4,841,637.00	371,896.00	4,498,700.00	370,082.00
St Mary MacKillop College	BUSSELTON	9,178,196.00	757,759.00	9,644,389.00	3,412,969.00
Irene McCormack Catholic College	BUTLER	12,404,613.00	1,696,424.00	12,319,194.00	901,894.00
St Emilie's Catholic Primary School	CANNING VALE	4,071,187.00	352,048.00	4,030,570.00	175,294.00
Brighton Catholic Primary School	BUTLER	4,256,138.00	404,645.00	3,708,555.00	154,944.00
St Mary Star of the Sea Catholic School	CARNARVON	4,805,056.00	66,753.00	4,820,106.00	55,290.00
Newman College	CHURCHLANDS	26,157,777.00	1,507,072.00	25,987,163.00	2,411,056.00
Holy Spirit School	CITY BEACH	2,177,146.00	205,103.00	2,142,747.00	123,872.00
St Thomas' Primary School	CLAREMONT	2,324,953.00	223,028.00	2,305,643.00	97,591.00
St Andrew's Catholic Primary School	CLARKSON	4,203,435.00	360,732.00	4,102,514.00	307,709.00
Notre Dame Catholic Primary School	CLOVERDALE	4,913,669.00	389,205.00	4,633,871.00	26,450.00
St Brigid's School	COLLIE	2,578,710.00	127,389.00	2,407,099.00	61,461.00
Whitford Catholic Primary School	CRAIGIE	5,015,651.00	461,974.00	4,943,525.00	1,414,485.00
Our Lady of Lourdes School	DARDANUP	2,574,017.00	137,458.00	2,462,636.00	81,649.00
St Damien's Catholic Primary School	DAWESVILLE	4,668,865.00	324,888.00	4,511,481.00	112,154.00
Holy Rosary School	DERBY	3,851,607.00	18,142.00	3,601,364.00	73,900.00
Our Lady's Assumption School	DIANELLA	4,206,043.00	220,835.00	4,139,892.00	166,999.00
St Mary's School	DONNYBROOK	1,555,670.00	65,672.00	1,511,240.00	21,797.00
Holy Rosary School	DOUBLEVIEW	5,514,960.00	98,497.00	5,414,853.00	103,420.00
Our Lady of the Cape Primary School	DUNSBOROUGH	2,723,041.00	98,316.00	2,709,706.00	52,507.00

FINANCIAL DATA 2014

School Name	Suburb	Total Recurrent Income	Total Capital Income	Total Recurrent Expenditure	Total Capital Expenditure
Trinity College	EAST PERTH	30,352,882.00	796,059.00	30,056,774.00	142,396.00
Holy Cross College	ELLENBROOK	7,230,862.00	377,289.00	7,279,433.00	8,363,778.00
Mater Dei College	EDGEWATER	15,872,900.00	668,855.00	15,784,054.00	425,835.00
St Helena's Catholic Primary School	ELLENBROOK	4,965,530.00	404,595.00	5,045,821.00	59,807.00
Our Lady Star of the Sea Catholic Primary School	ESPERANCE	2,404,785.00	104,356.00	2,398,181.00	10,309.00
Christian Brothers' College	FREMANTLE	13,592,837.00	1,408,914.00	13,488,821.00	2,256,431.00
St Patrick's Primary School	FREMANTLE	2,371,609.00	216,274.00	2,319,162.00	1,435,478.00
St John Bosco College	PIARA WATERS	-	-	-	-
St Francis Xavier Primary School	GERALDTON	4,225,906.00	390,298.00	4,210,639.00	257,396.00
Nagle Catholic College	GERALDTON	17,834,486.00	545,603.00	18,820,513.00	1,077,044.00
Geraldton Flexible Learning Centre	GERALDTON	1,552,787.00	109.00	1,635,169.00	68,656.00
Wanalirri Catholic School	DERBY	603,310.00	25.00	580,565.00	4,151.00
Our Lady of Mercy Primary School	GIRRAWHEEN	4,301,920.00	245,444.00	3,864,166.00	298,658.00
Sacred Heart Catholic School	GOOMALLING	1,141,275.00	7,580.00	1,141,831.00	71,538.00
Mary's Mount Primary School	GOOSEBERRY HILL	2,366,565.00	191,433.00	2,329,931.00	81,344.00
Lumen Christi College	MARTIN	14,811,518.00	416,566.00	14,776,702.00	2,315,479.00
St Munchin's Catholic School	GOSNELLS	4,374,825.00	293,111.00	4,279,869.00	115,002.00
Liwara Catholic Primary School	GREENWOOD	4,410,209.00	306,401.00	4,348,158.00	116,853.00
Hammond Park Catholic Primary School	HAMMOND PARK	1,794,494.00	411,872.00	1,294,896.00	361,689.00
St Anne's School	HARVEY	2,171,966.00	113,980.00	2,152,795.00	40,736.00
Sacred Heart Primary School	HIGHGATE	2,621,396.00	58,532.00	2,621,328.00	35,401.00
Matthew Gibney Catholic Primary School	HIGH WYCOMBE	2,361,336.00	237,117.00	2,308,956.00	181,411.00
Our Lady of Mount Carmel School	HILTON	2,341,206.00	179,475.00	2,180,084.00	87,960.00
St Elizabeth's Catholic Primary School	HOCKING	475,136.00	3,902.00	506,875.00	15,221.00
Francis Jordan Catholic School	CURRAMBINE	4,357,836.00	430,254.00	4,244,498.00	67,648.00
St Dominic's School	INNALOO	2,209,542.00	139,284.00	2,173,601.00	70,872.00
St Denis School	JOONDANNA	2,270,398.00	184,099.00	2,241,482.00	164,615.00

FINANCIAL DATA 2014

School Name	Suburb	Total Recurrent Income	Total Capital Income	Total Recurrent Expenditure	Total Capital Expenditure
John Paul College	KALGOORLIE	10,140,916.00	1,308,499.00	10,067,546.00	3,532,647.00
St Mary's Primary School	KALGOORLIE	4,470,397.00	300,812.00	4,427,703.00	54,531.00
St Luke's College	KARRATHA	7,741,818.00	1,243,941.00	7,767,368.00	3,845,156.00
St Paul's Primary School	KARRATHA	4,500,750.00	502,181.00	4,464,984.00	363,338.00
Our Lady of Good Counsel School	KARRINYUP	2,296,673.00	300,382.00	2,204,887.00	62,712.00
St Patrick's School	KATANNING	2,300,610.00	106,123.00	2,236,321.00	50,170.00
Good Shepherd Catholic Primary School	KELMSCOTT	2,511,068.00	166,510.00	2,498,308.00	37,683.00
St Bernard's School	KOJONUP	1,391,492.00	52,134.00	1,382,237.00	7,330.00
Mercy College	KOONDOOLA	20,358,575.00	943,199.00	20,221,636.00	4,148,195.00
St Joseph's School	KUNUNURRA	4,228,645.00	83,100.00	4,050,156.00	106,733.00
John Pujajangka-Piyirn School	MULAN	1,449,974.00	47.00	1,350,349.00	9,102.00
St Jude's Catholic School	LANGFORD	2,551,898.00	124,211.00	2,301,134.00	224,292.00
Aranmore Catholic College	LEEDERVILLE	11,543,902.00	251,320.00	11,566,526.00	794,812.00
Aranmore Catholic Primary School	LEEDERVILLE	4,230,310.00	527,870.00	4,139,937.00	1,365,391.00
Mazenod College	LESMURDIE	-	-	-	-
St Brigid's College	LESMURDIE	-	-	-	-
Good Shepherd Catholic School	LOCKRIDGE	4,294,765.00	377,071.00	4,052,911.00	40,884.00
Christ the King Catholic School	DJARINDJIN LOMBA-DINA	2,296,314.00	151.00	2,178,625.00	9,155.00
St Francis' School	MADDINGTON	-	-	-	-
Assumption Catholic Primary School	MANDURAH	4,356,814.00	283,313.00	4,309,718.00	892,593.00
Mandurah Catholic College	MANDURAH	22,291,352.00	538,044.00	22,364,622.00	2,110,444.00
Kearnan College	MANJIMUP	4,950,844.00	421,950.00	4,881,010.00	325,307.00
Aquinas College	SALTER POINT	28,383,146.00	4,388,980.00	28,274,880.00	3,402,549.00
St Plus X Catholic School	MANNING	2,270,511.00	240,169.00	2,245,778.00	89,220.00
St Thomas More Catholic Primary School	MARGARET RIVER	2,393,814.00	46,002.00	2,430,527.00	89,527.00
St Vincent's School	PARMELIA	3,721,990.00	51,506.00	3,748,643.00	604,055.00
St Mary's School	MERREDIN	1,910,384.00	111,868.00	1,893,977.00	48,639.00

FINANCIAL DATA 2014

School Name	Suburb	Total Recurrent Income	Total Capital Income	Total Recurrent Expenditure	Total Capital Expenditure
St Brigid's Primary School	MIDDLE SWAN	4,860,254.00	235,209.00	4,836,769.00	38,664.00
St Anthony's School	GREENMOUNT	4,673,070.00	264,559.00	4,575,960.00	562,050.00
St Joseph's School	MOORA	2,614,849.00	22,608.00	2,383,141.00	88,323.00
Infant Jesus School	MORLEY	4,311,494.00	347,352.00	4,220,484.00	261,973.00
Iona Presentation College	MOSMAN PARK	16,989,875.00	1,793,954.00	17,905,817.00	289,583.00
Iona Presentation Primary School	MOSMAN PARK	4,150,655.00	261,782.00	4,367,575.00	794,763.00
John XXIII College	MOUNT CLAREMONT	27,532,743.00	2,771,532.00	27,355,527.00	1,851,367.00
St Paul's Primary School	MOUNT LAWLEY	2,193,590.00	178,432.00	2,157,938.00	251,366.00
Our Lady of Mount Carmel School	MULLEWA	1,402,988.00	9,152.00	1,431,269.00	66,202.00
Sacred Heart School	MUNDARING	2,295,825.00	160,565.00	2,169,612.00	53,728.00
St Jerome's Primary School	MUNSTER	6,560,488.00	294,297.00	6,472,484.00	223,611.00
St Matthew's School	NARROGIN	2,267,977.00	132,119.00	2,217,184.00	136,263.00
Loreto Nedlands	NEDLANDS	3,454,112.00	94,902.00	3,450,858.00	157,357.00
Our Lady of Lourdes School	NOLLAMARA	2,502,877.00	151,629.00	2,360,796.00	72,800.00
Our Lady of Grace School	NORTH BEACH	4,738,885.00	378,192.00	4,652,740.00	113,915.00
St Clare's School	LATHLAIN	1,673,953.00	56,292.00	1,327,574.00	31,886.00
St Joseph's School	NORTHAM	6,357,820.00	511,802.00	6,144,136.00	487,301.00
St Mary's School	NORTHAMPTON	1,354,751.00	21,517.00	1,344,534.00	34,227.00
Prendiville Catholic College	OCEAN REEF	15,592,454.00	1,490,156.00	15,426,157.00	2,074,541.00
St Simon Peter Catholic Primary School	OCEAN REEF	8,299,154.00	269,569.00	8,295,251.00	177,285.00
Padbury Catholic Primary School	PADBURY	4,623,345.00	418,418.00	4,570,081.00	73,227.00
Our Lady of Fatima School	PALMYRA	2,397,938.00	33,671.00	2,381,178.00	11,432.00
St Joseph's School	PEMBERTON	1,120,827.00	6,594.00	1,121,338.00	58,516.00
Mercedes College	PERTH	-	-	-	-
St Joseph's Catholic Primary School	PINJARRA	2,679,085.00	122,339.00	2,442,069.00	66,436.00
St Cecilia's Catholic Primary School	PORT HEDLAND	3,633,817.00	277,891.00	3,670,378.00	25,968.00
St Joseph's School	QUEENS PARK	4,922,825.00	301,146.00	4,636,262.00	77,248.00

FINANCIAL DATA 2014

School Name	Suburb	Total Recurrent Income	Total Capital Income	Total Recurrent Expenditure	Total Capital Expenditure
St Norbert College	QUEENS PARK	13,316,828.00	349,908.00	13,238,589.00	15,397.00
St John's School	GERALDTON	2,762,486.00	105,074.00	2,696,665.00	92,504.00
Warlawurru Catholic School	HALLS CREEK	1,922,059.00	145.00	1,896,973.00	6,282.00
St Maria Goretti's Catholic School	REDCLIFFE	2,926,202.00	623,349.00	2,875,524.00	921,967.00
Birlirr Ngawiyiwu Catholic School	KUNUNURRA	1,505,061.00	29,400.00	1,416,052.00	531,734.00
Queen of Apostles School	RIVERTON	3,862,769.00	391,382.00	3,817,160.00	203,389.00
St Augustine Primary School	RIVERVALE	2,366,083.00	134,290.00	2,355,213.00	33,719.00
Kolbe Catholic College	ROCKINGHAM	15,811,827.00	518,974.00	15,857,241.00	3,787,195.00
Star of the Sea Primary School	ROCKINGHAM	6,250,352.00	509,094.00	6,140,789.00	157,457.00
Seton Catholic College	SAMSON	14,313,602.00	1,402,636.00	14,362,007.00	1,302,066.00
St John's School	SCARBOROUGH	2,345,940.00	243,971.00	2,274,254.00	125,202.00
Sacred Heart College	SORRENTO	20,078,440.00	2,219,279.00	19,816,357.00	1,430,280.00
Mater Christi Catholic Primary School	YANGEBUP	5,767,065.00	478,966.00	5,725,572.00	398,637.00
St Columba's Catholic Primary School	SOUTH PERTH	2,539,935.00	242,811.00	2,507,597.00	164,164.00
St Joseph's School	SOUTHERN CROSS	996,283.00	2,857.00	1,059,350.00	99,850.00
Sacred Heart Primary School	THORNLIE	5,835,039.00	264,574.00	5,630,791.00	189,350.00
Servite College	TUART HILL	-	-	-	-
St Kieran Catholic Primary School	TUART HILL	5,718,816.00	491,939.00	5,695,436.00	158,466.00
Ngalangangpum School	KUNUNURRA	2,875,954.00	321.00	2,844,832.00	3,167.00
Ursula Frayne Catholic College	VICTORIA PARK	17,121,995.00	1,514,461.00	16,985,185.00	2,959,200.00
La Salle College	MIDDLE SWAN	22,158,108.00	2,795,007.00	22,090,366.00	5,403,358.00
St Anthony's School	WANNEROO	4,469,892.00	392,120.00	4,280,180.00	88,118.00
St Bernadette's Catholic Primary School	PORT KENNEDY	4,486,830.00	291,293.00	4,445,234.00	73,244.00
St Joseph's School	WAROONA	2,164,416.00	57,957.00	1,962,304.00	69,069.00
Orana Catholic Primary School	WILLETTON	4,799,192.00	398,194.00	4,741,836.00	53,102.00
St Luke's Catholic Primary School	WOODVALE	4,171,393.00	240,556.00	4,125,819.00	125,125.00
St Joseph's School	WYNDHAM	2,375,497.00	128.00	2,229,136.00	1,471.00



CATHOLIC EDUCATION
WESTERN AUSTRALIA